

**Wilton-Lyndeborough Cooperative School District  
Budget and Unspent Funds**

	FY18 Budget			FY19 Budget			FY21 Budget			FY22 Budget			FY23
	Budget	Unspent	% Unspent	Budget	Unspent	% Unspent	Budget	Unspent	% Unspent	Budget	Unspent	% Unspent	Budget
WAGES/BENEFITS	\$ 8,415,233.48	\$ (26,957.09)	-0.32%	\$ 8,570,967.00	\$ (214,740.49)	-2.51%	\$ 9,137,296.00	\$ 457,490.65	5.01%	\$ 9,282,230.50	\$ 431,694.82	4.65%	\$ 9,548,995.00
NON WAGES/BENEFITS	\$ 4,191,262.00	\$ 776,215.59	18.52%	\$ 3,958,038.00	\$ 266,273.55	6.73%	\$ 3,364,540.00	\$ 366,151.48	10.88%	\$ 3,510,191.00	\$ 298,399.71	8.50%	\$ 3,541,893.00
<b>TOTAL</b>	<b>\$ 12,606,495.48</b>	<b>\$ 749,258.50</b>	<b>5.94%</b>	<b>\$ 12,529,005.00</b>	<b>\$ 51,533.06</b>	<b>0.41%</b>	<b>\$ 12,501,836.00</b>	<b>\$ 823,642.13</b>	<b>6.59%</b>	<b>\$ 12,792,421.50</b>	<b>\$ 730,094.53</b>	<b>5.71%</b>	<b>\$ 13,090,888.00</b>

**NOTES:**

FY20 excluded from report because schools closed in March due to COVID-19 Pandemic

FY22 figures reported through June 15, 2022; FY 18, FY19, FY21 are full year expenditures

FY23 Budget as approved by voters 3/5/22